

The background of the slide is a stylized American flag. The top half is a solid blue field with white stars. The bottom half is a white field with a red diagonal stripe in the bottom right corner. The stars and stripes are slightly blurred and have a soft glow.

The Fort Drum Regional Health Planning Organization

Building a Strong North Country Healthcare System

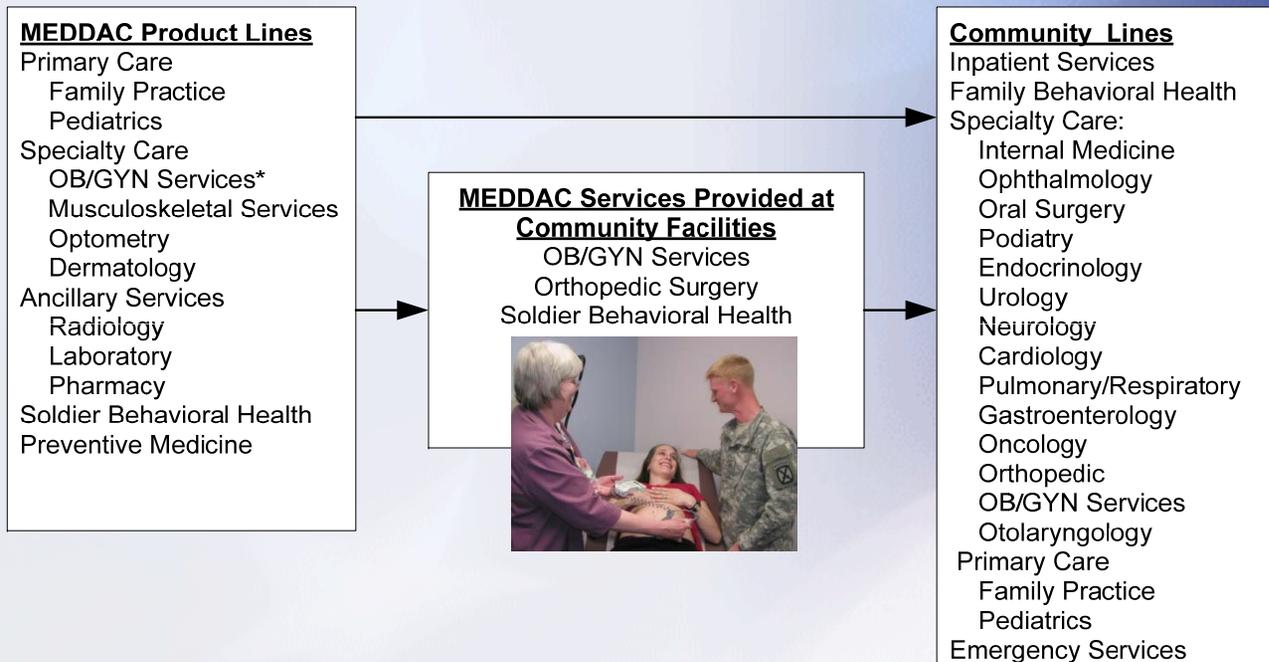
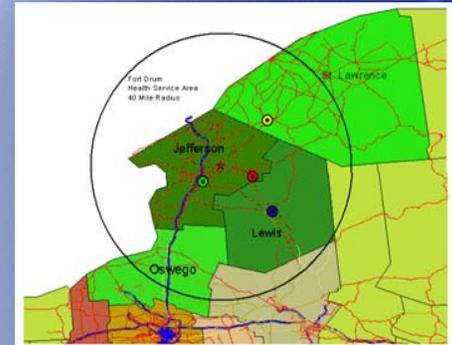
Laying the Groundwork

- Mid-80's Philosophy
 - Community Integration
- Good for Fort Drum – Good for the Community
- Recent Growth
 - 3rd Brigade
 - 721 Pilot Program and Formation of Fort Drum Regional Health Planning Organization
 - Trust, Collaboration, and Partnership



Fort Drum Model of Care

- 40 mile radius
- 162,000 pop. (115,000 Jeff Cty)
 - 1 in 4 DoD beneficiaries
 - 70% reside off installation



Community Impact

- 5 Community Hospitals
 - Combined \$373 million impact on local economy
 - Create 3860 jobs
- \$84 million in master planned upgrades



Fort Drum Regional Health Planning Organization Structure/Focus Areas

501(c)3 - Board of Directors

2 MEDDAC, 2 SMC, 2 CAH, 1Phys CAH, 1 Phys SMC, 1 EMS, 1 Community Hosp. Rep, 1 NNYRHCA, 1 CSB, 1FDRLO, 1 VA, 3 at-large (JPO, JCPHS, NAHEC)

Executive

Nominating

Behavioral
Health

Quality

EMS

Technology

Recruitment
& Retention

Our Goals

- Identify the health care needs of the community surrounding and including Fort Drum, NY
- Develop a plan to address and support the health care needs of the community
- Foster the collection and exchange of information to promote health through coordinated area-wide health services and programs
- Further such purposes in coordination with federal, state, and county governments, the military and local health care providers, agencies and consumers and in accordance with the mission of the U.S. military; and
- Solicit funds to further the stated objectives

Action Plan

- Shared Recruitment – Focus: Long Term
 - LMSW/LCSW Incentive Program
 - Increase Education Opportunities
 - Physicians and Physician Extenders
 - Nursing and Allied Health
 - Pipeline Outreach
 - Clinical Training Travel Reimbursement
 - Housing Allotment Program
 - Videos (Behavioral Health, Physicians, HS Students)
 - Regional Medical University Extension Campus



Action Plan

continued

- Shared Marketing/Training
 - Sponsor/Coordinate Community Trainings
 - Community Website
 - Trainings of Trainers
 - Distribution of Informational Packets
 - Public Service Announcements
- Expanded Services
 - 4 Behavioral Health Clinics
 - Fort Drum/Samaritan Behavioral Health Clinic
 - VA MEB Clinic
 - 5 Urgent Care
 - \$80+ million in Hospital Master Planned Upgrades



Action Plan

- Leverage Funding to Achieve Plan Outcomes
 - Federal
 - \$4+ million (DOL – Educational Capacity Building, FCC – Fiber Technology)
 - State
 - \$9+ million (DOH & DOS – EMS, NAHEC – Recruitment, Drs X NY, EMR & HIE Technology, Behavioral Health)
 - Local
 - \$300+ thousand (County Government, Private Foundations,)
 - \$84 million (Hospitals and Healthcare Facilities)

Fort Drum Model – Why it works

- Integration and collaboration
 - FDRHPO
 - MEDDAC Command on Hospital Boards and Community Committees
- 501(c)3 – “Seed funding” Ability to leverage resources for the benefit of all
- Trust – “Commander’s Intent” = Community Response
- Mutual benefit
- Hospital Medical Staff and Local Physician Support
- Community Health System Infrastructure
- Local and State Resources and Support
- Innovation – Community Partnerships
- Local culture that takes pride in being “home” to our soldiers and families



The Fort Drum Regional Health Planning Organization:

Identifying Gaps, Working Together, Finding Solutions

100% Committed to Serving Our Men and Women Who Serve



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