



2009 DEFENSE COMMUNITY CONFERENCE

Overview from the Army: Where We Are, Where We Are Going, What Communities Should Know, and Why We Need Your Help

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Agenda

- **The Big Picture**
 - Strategy
 - Moves
 - Endstate
- **BRAC Implementation Update**
 - Overview
 - Military Construction
 - Growth Communities
 - Installation Snapshots
 - Partnering
 - Opportunity



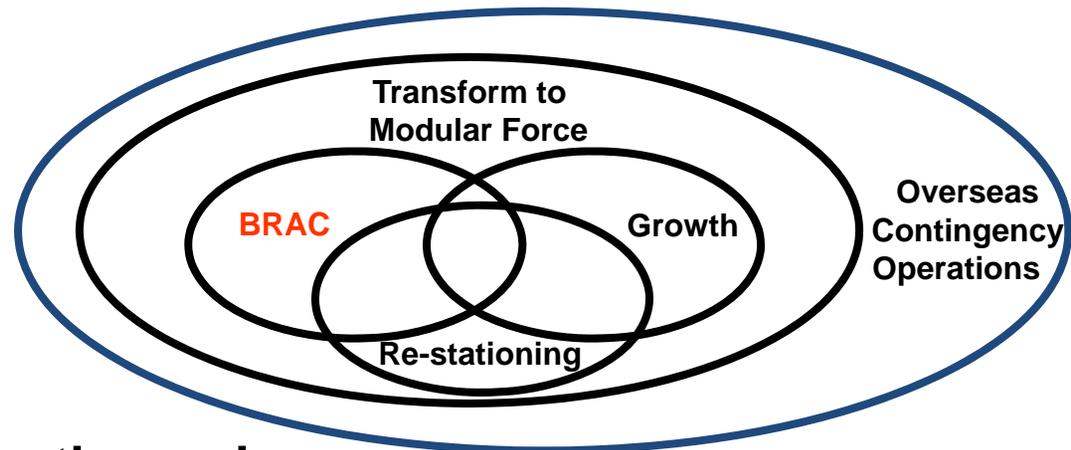
The Big Picture



Army Facilities Strategic Context

- **Our Army continues its largest organizational change since World War II**

- Transformation to a Brigade centric, Modular force
- Restation ~ 1/3 of the force
- Grow the force by 74K
- Complete BRAC on time



- **MILCON Strategy supporting these changes**

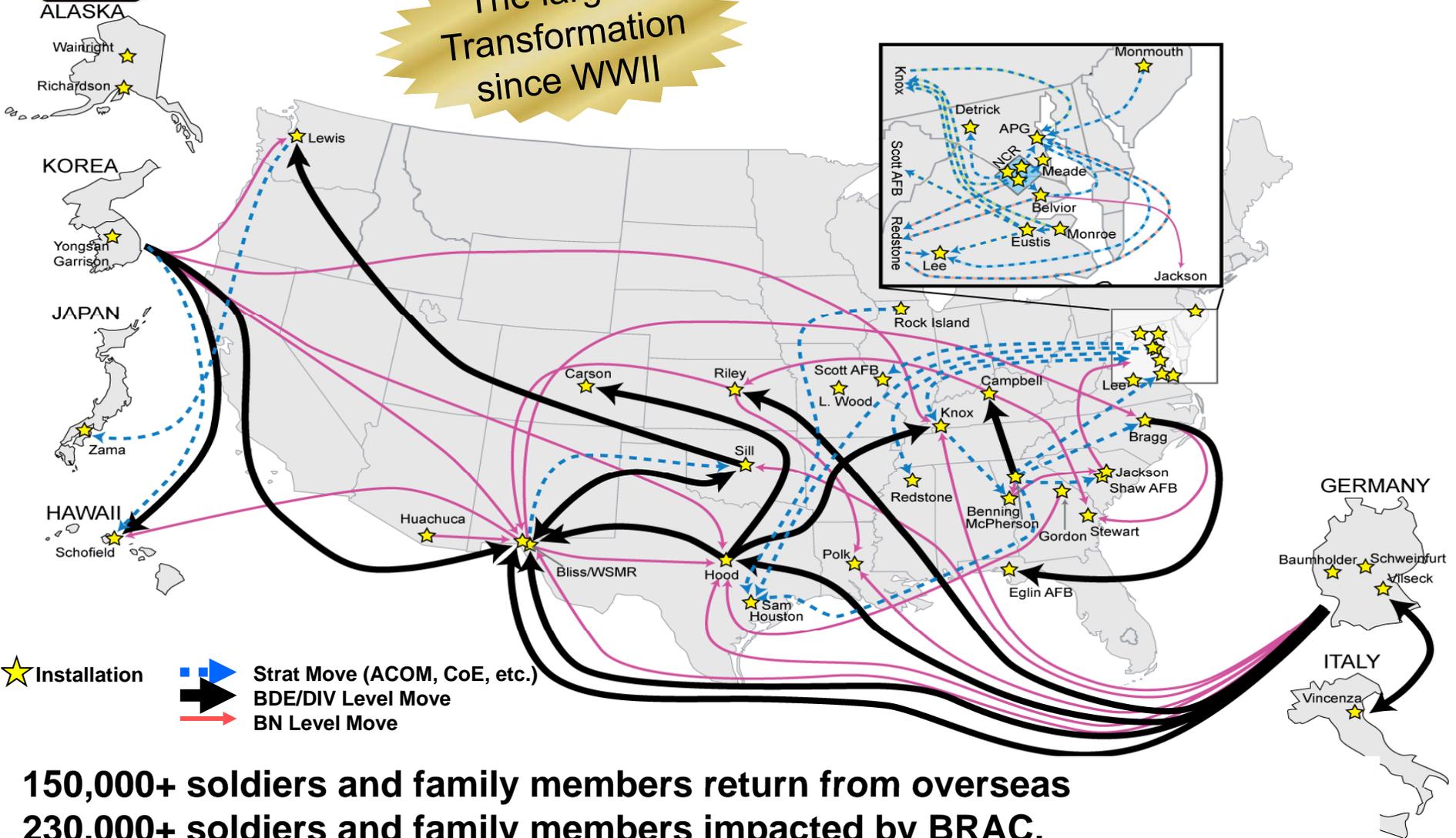
- Complete BRAC Law by FY11
- Complete Global Defense Posture Realignment by FY13
- Grow the Army (BCT's by FY11; CS/CSS units by FY13)
- Synchronize QOL facilities investments with Army transformation
- Barracks Investments
 - Permanent Party Barracks by FY13
 - Training Barracks by FY15
- Improve and maintain existing Infrastructure and Family Housing



U.S. ARMY

The Army in Motion: FY 04-13

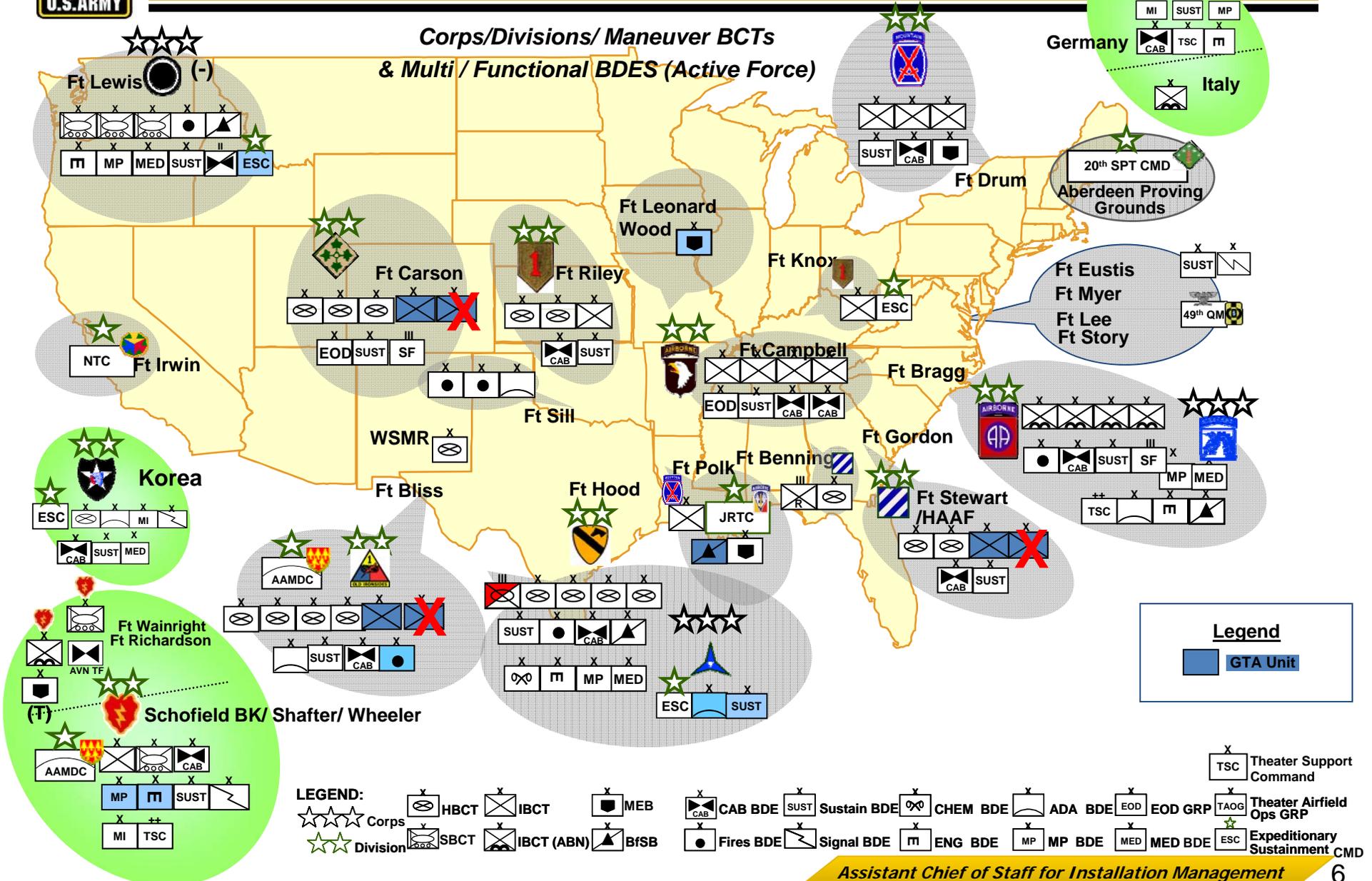
The largest Transformation since WWII



150,000+ soldiers and family members return from overseas
230,000+ soldiers and family members impacted by BRAC,
Global Defense Posture and Realignment, and Grow the Army



Active Component Operational Units BRAC and GTA Endstate - FY13





BRAC Implementation Update

680 Days Remaining on BRAC Timeline



BRAC 2005

- BRAC is the largest program supporting the transformation of the Army and it is the #1 stationing priority
- Execution Plan Priorities:
 - Operational Army moving FY08-FY10
 - HQs and Schools Move late FY10 or FY11
 - Maintain Operational Capability
 - Reserve Component command and control functions and transform non-deployable headquarters into fully-deployable war-fighting units
- Communities will transform with us



BRAC 2005 At A Glance

The BRAC 2005 Commission made 182 Recommendations

12 Major Closures

- 5 HQ Installations
- 3 Depots (3 Chemical)
- 4 Ammunition Plants

1 Minor Closure

Charles E. Kelly Support Center

211 Guard Closures
176 Reserve Closures



125 New Armed Forces
Reserve Centers (AFRCs)

6 Major Realignment

5 Schools

4 Brigade Combat Teams

50 Active Installations impacted

3 Reserve Garrisons impacted

8 Leased Facilities impacted

Creates 4 Centers of Excellence: Maneuver, Fires, Sustainment and Human Resources



BRAC 2005 Transformation

Operating Force

- **Global Defense Posture Realignment**: Return of HQ 1AD (Fort Bliss) and 11ID (Fort Riley)
- **7th SFG**: Eglin AFB
- **Four/Three-star Headquarters**: FORSCOM (Fort McPherson to Fort Bragg); AMC (Fort Belvoir to Redstone Arsenal); TRADOC (Fort Monroe to Fort Eustis); First Army (Fort Gillem to Rock Island Arsenal); Third Army (Fort McPherson to Shaw AFB)
- **Joint Basing**: Create 12 Joint Bases by consolidating 26 installations. Army lead in two locations (Lewis, Myer)

Generating Force

- **Centers of Excellence**: Maneuver (Fort Benning), Sustainment (Fort Lee), Fires (Fort Sill) and Human Resources (Fort Knox), Culinary (Ft. Lee), Religious (Ft. Jackson), Infections Disease (Forest Glen)
- **Industrial Capability**: Aberdeen PG, Detroit and Rock Island Arsenals
- **Medical**: Walter Reed (Bethesda), Fort Belvoir, Fort Sam Houston

Reserve Component

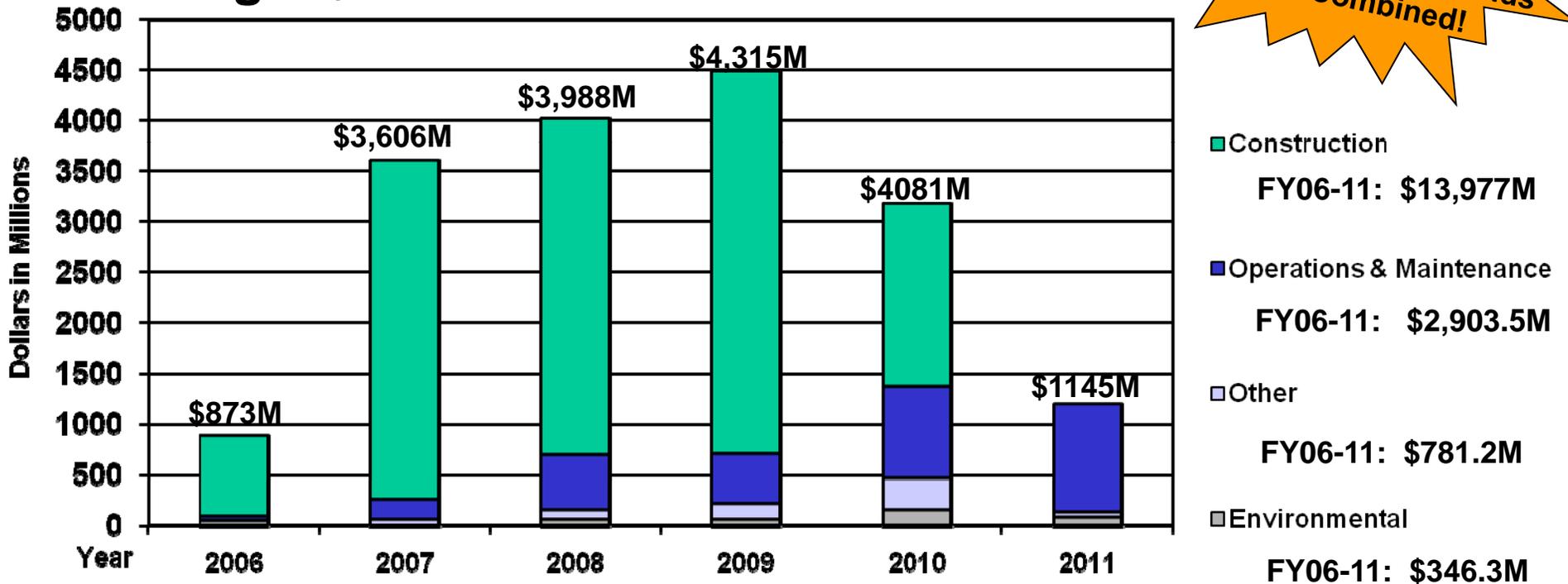
- **Command and Control Consolidation** Reserve Support Commands (4)
- **125 new AFRCs**



BRAC Program Overview

**Total BRAC 2005 President's Budget for FY10
Funding = \$18.0B**

**BRAC 2005 >
3X All 4 Prior Rounds
...Combined!**

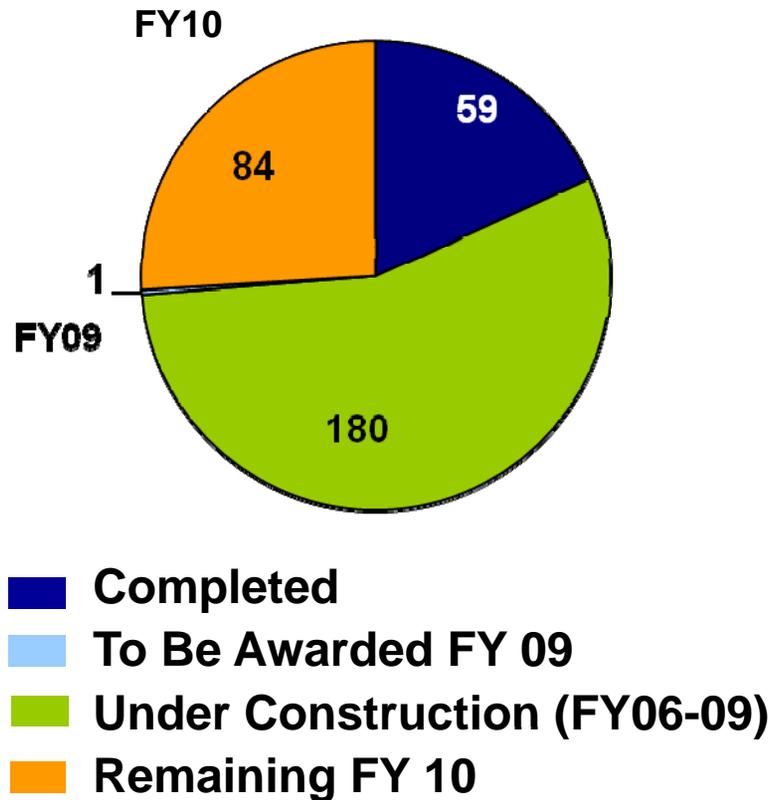


Construction accounts for 75% of the total BRAC Funding Requirement (324 new construction/ renovation projects)

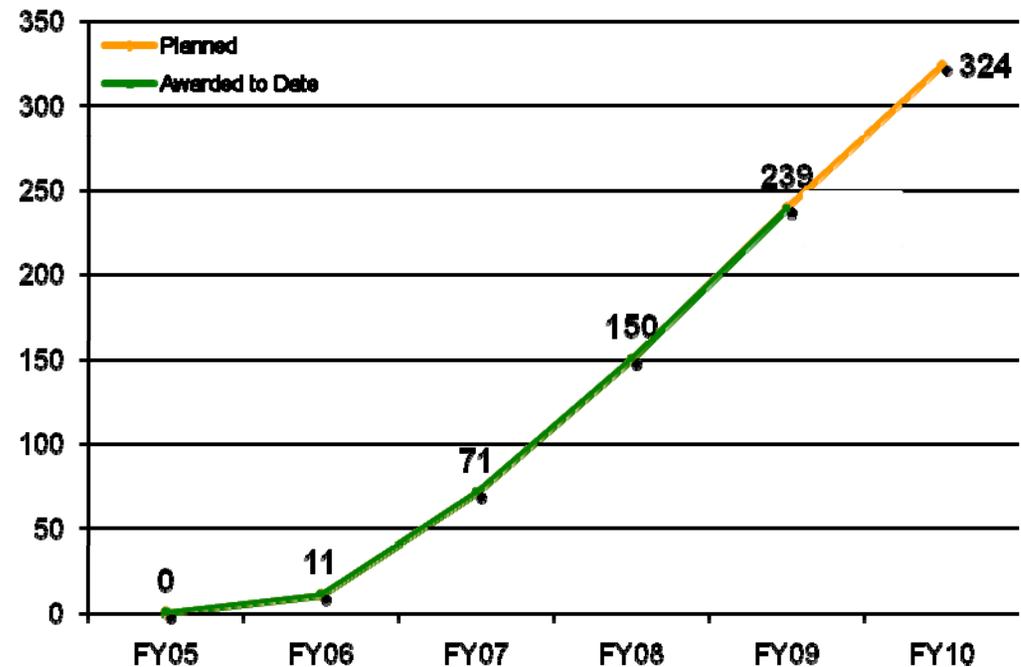


BRAC Construction Project Status USACE & Army National Guard Executing

324 BRAC Construction Projects



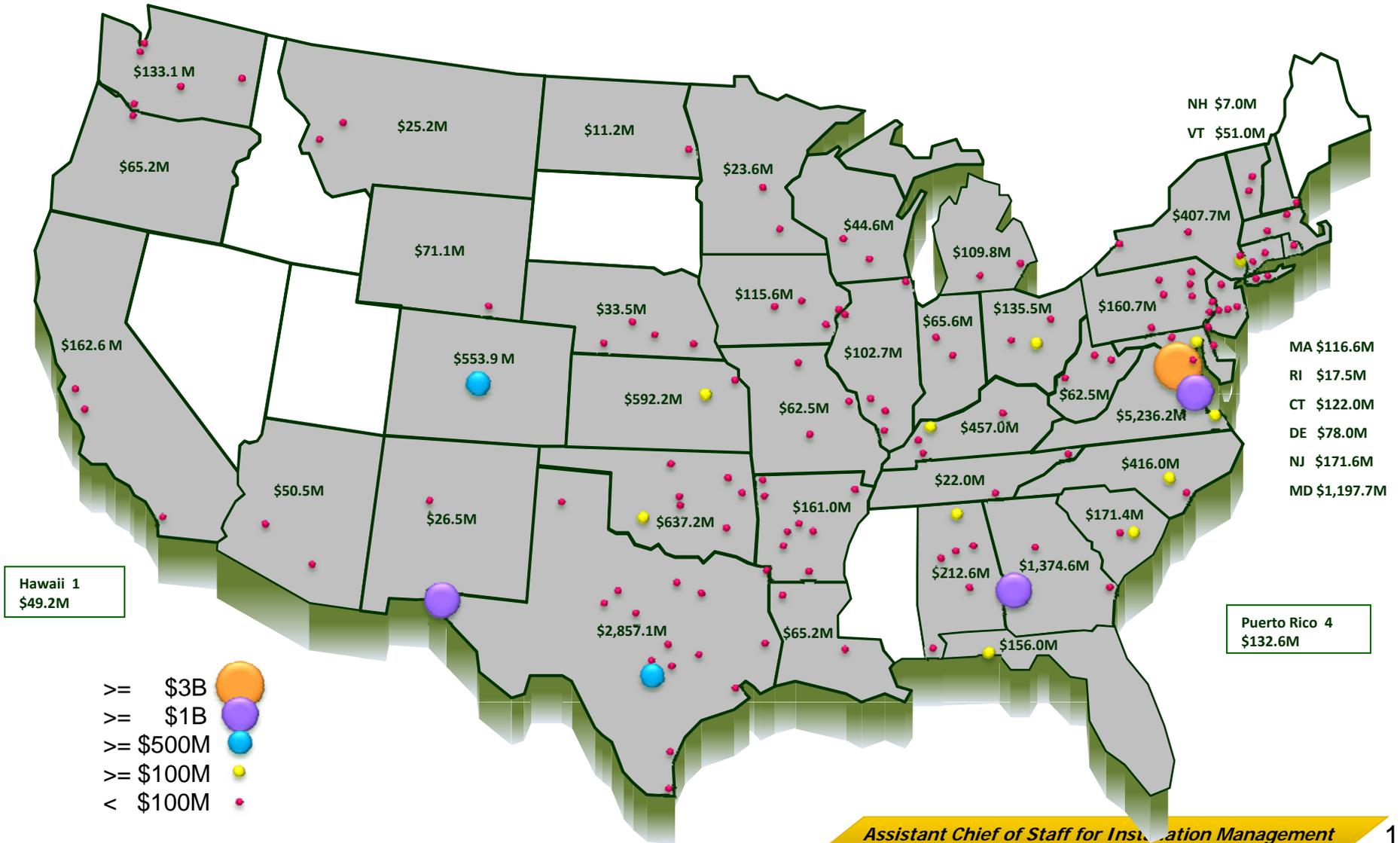
BRAC Construction Project Award Status - Cumulative



Note: Multiple MILCON projects may support a single action or a single project may support multiple actions.



BRAC 2005 MILCON





U.S. ARMY

BRAC 2005 Reserve Component Construction

40 States + Puerto Rico



125 Reserve Construction Projects \$3,488M

Number next to state abbreviation represents number of projects

65 Reserve Construction Projects have been awarded to date, \$1,853M



Fort Belvoir, VA

Transform into the host installation for Army and DoD headquarters agencies who need to be in close proximity to the Pentagon, including the National Geospatial Agency, Washington Headquarters Services, and a new 120-bed hospital with expanded specialty care. US Army Materiel Command and US Army Security Assistance Command move to Redstone

Net BRAC Population Change:

+6,089 Civilians, +2,181 Military

BRAC Construction:

18 Projects at \$3.693B

15% Complete

All complete by Sep 2011

Items of interest: DoD and the Army are working with the City of Alexandria and the Capitol Planning Commission on design and construction of the Mark Center.



NGA Complex



Community Hospital



Fort Bliss, TX

Transform from an institutional training installation into a major maneuver training post. Gains include an Armor Division (from Germany) and a Fires Brigade (from Fort Sill, OK). The Air Defense School and an Air Defense brigade move to Fort Sill.

Net BRAC Population Change:
-223 Civilians, +15,072 Military

BRAC Construction:
48 Projects at \$2.20B
35% Complete
All complete by August 2011

Items of interest: The City of El Paso had constructed a desalinization plant on Fort Bliss. The plant was completed in summer of 2007 and produces 27.5 million gallons of potable water per day.



Brigade/Battalion Headquarters



Dining Facility



Fort Bragg, NC

Realign to host Headquarters US Forces and Army Reserve Commands moving from Fort McPherson, GA. Activate a Brigade Combat Team. 7th Special Forces Group moves to Eglin AFB, FL.

Net BRAC Population Change:
+1041 Civilians, -145 Military

BRAC Construction:
7 Projects at \$398.5M
30% Complete
All complete by June 2011

Items of interest: Fort Bragg working closely with the BRAC Regional Task Force (RTF) and the Office of Economic Adjustment (OEA), who recently granted the BRAC RTF funding to study and plan for education, medical, transportation needs.



FORSCOM/USARC HQ



US Army Forces and Reserve Commands HQ



Fort Benning, GA

Create the Maneuver Center of Excellence (MCOE) by moving the US Army Armor School from Fort Knox and combining it with the US Army Infantry School and the Maneuver NCO Academy.

Net BRAC Population Change:

+932 Civilians, +2,241 Military, +7,016 Students

BRAC Construction:

34 Projects at \$1.352B

29% Complete

All complete by September 2011

Items of interest

- The Valley Partnership
 - Team of Teams for MCOE transition
 - Huge multiplier
- DoD assistance for off-post schools



Five barracks and the battalion headquarters under construction at Harmony Church.



Fort Sam Houston, TX

Transform from a multi purpose Army installation into a Joint Base managed by the United States Air Force. Gains include the consolidation of all military enlisted medical training, the relocation of Installation Management Command HQs and its subordinate units, and elements of Army Contracting Command.

Net BRAC Population Change:

+4,175 Civilians,
+6075 Military

BRAC Construction:

25 Projects at \$1.595 B
23% Complete
All complete by August 2011

Items of interest: The City of San Antonio is working with the garrison to assist with hiring and finding housing to support movements to Fort Sam Houston.



Artist Rendition of the Medical Education and Training Campus



Fort Lee, VA

Transform to host the Sustainment Center of Excellence which includes: the Ordnance Center and School, Transportation Center and School, Ordnance Munitions and Electronic Maintenance School, Transportation Management and Culinary Training, Defense Contracting Management Agency, and Defense Commissary Agency

Net BRAC Population Change:

+ 3,794 (+ 7,255 students)

BRAC Construction:

19 projects at \$1.32B

86% Complete

All complete by August 2011

Items of Interest:

Fort Lee is working with the community to assist with hiring and finding housing to Support movements to Fort Lee.



Sustainment Center of Excellence HQ



Aberdeen Proving Ground, MD

Realign to host the C4ISR functions (from Fort Monmouth), Army Test and Evaluation Command HQs (from the NCR), the Army Research Lab, the Army Research Institute, the Medical Research Institute of Chemical Defense and numerous non-medical chem-bio defense organizations. The Army Environmental Center moves to Fort Sam Houston and the Ordnance School moves to Fort Lee, VA.

Net BRAC Population Change:

+6026 Civilians, -449 Military

BRAC Construction:

10 Projects at \$1.042B

55% Complete

All complete by September 2011

Items of interest: CECOM is working with the community to assist with hiring and finding housing to support C4ISR move.



Command Control/Communication Network Transport East Facility



Phase 1 of C4ISR campus at APG



Fort Knox, KY

Realign to host the Human Resources Center of Excellence, the US Army Accessions Command, the 84th Army Reserve Readiness Training Center, the 100th Division (Institutional Training), and a newly activated Brigade Combat Team. The Armor School moves to Fort Benning, GA.

Net BRAC Population Change:

+1681 Civilians, +234 Military

BRAC Construction:

6 Projects at \$406.1M

68% Complete

All complete NLT August 2011

Items of interest: Opportunities for government employment increase dramatically as the newly established Human Resources Center of Excellence (HRCOE) seeks to fill hundreds of anticipated vacancies



Human Resources Center of Excellence (HRCOE) Complex.



We Value The Community As A Partner

- Our Soldiers and civilians and their families rely on the community:
 - Housing
 - Education
 - Medical
 - Spouse/family employment
 - Recreation
- Our installations are dependent on the communities (transportation infrastructure, utilities, quality of life)
- We bring employment opportunities to your Community –
 - Historically only 30% of an Army organization’s government civilians move to a new location
- Succeeding in BRAC will be a “team” effort
 - Handbook for Growth Communities

<http://www.hqda.army.mil/acsim/brac/braco.htm>



BRAC is an Opportunity for Communities

- \$18B Investment -- Unparalleled recapitalization of our Army's infrastructure
- Unprecedented one-time opportunity for reshaping how the Army, trains, deploys, supplies, equips and garrisons.
- Tightly synchronized with growth, transformation, global force realignments and executed by an Army at war

Success requires
close, careful,
frequent
communication





QUESTIONS?